

## EXHIBIT F – COST PROPOSAL

RFP16000145 Data Breach and Credit Monitoring Services

**(ME) Exhibit F “Cost Proposal” must be completed and returned with your response.**

Provide your fully-burdened rate which must include, **but not be limited to**, all operating and personnel expenses, such as: overhead, salaries, administrative expenses, profit, and supplies.

Size of Breach Event (Number of Eligible Persons)	Cost per notification* (Exhibit B, Sect. B3) (Unit Price)	General Call Center (Exhibit B, Sect. B4) cost per call (Unit Price)
0 – 10,000	\$0.60	\$12.00
10,001 – 100,000	\$0.59	\$12.00
100,001 – 500,000	\$0.58	\$12.00
500,001 – 1,000,000	\$0.57	\$12.00
1,000,001 – 5,000,000	\$0.56	\$12.00
5,000,001+	\$0.55	\$12.00
<b>AVERAGE unit price</b> (for evaluation purposes only)	<b>\$0.58</b>	<b>\$12.00</b>

\*Cost must include single page (duplex) notification, #10 envelope, and first class postage.

Number of Active Participants	One Year Single-Bureau Credit Monitoring/Identity Theft Protection (Exhibit B, Sect. B5)per person (Unit Price)	One Year Triple-Bureau Credit Monitoring/Identity Theft Protection (Exhibit B, Sect. B5)per person (Unit Price)
0 – 1,500	\$14.16	\$32.52
1,501 – 15,000	\$13.56	\$31.92
15,001 – 75,000	\$12.48	\$31.08
75,001 – 150,000	\$11.88	\$29.64
150,001 – 750,000	\$10.68	\$28.32
750,000+	\$10.20	\$27.48
<b>AVERAGE unit price</b> (for evaluation purposes only)	<b>\$11.00</b>	<b>\$28.75</b>

Company Name: CSIdentity (DBA CSID)\_\_\_\_\_

Company Address: 1501 S. Mopac Expressway, Suite 200, Austin, TX, 78746\_\_\_\_\_

Name of Individual submitting bid: Joel Lang\_\_\_\_\_

Phone: (512) 921-9449\_\_\_\_\_ Fax: (866) 228-9837\_\_\_\_\_

E-mail: jlang@csid.com\_\_\_\_\_