Attachment 7

(ME) The completion and submission of <u>this</u> Cost Proposal is mandatory. No other proposer supplied pricing shall be evaluated for award. No other proposer supplied pricing shall constitute the pricing for any resulting contract unless accepted in writing by the State of Idaho Division of Purchasing.

AZURE VAR PART 1. (M) It is mandatory to provide the following information.

PROPOSER COMPANY NAME:	SHI International Corp.
COMPANY FEIN NUMBER:	22-3009648
PROPOSAL SUMITTED BY:	Nick Grappone
SUBMITTED BY TITLE:	Program Manager - Public Sector
SUBMITTED BY PHONE NUMBER:	908-208-3223
SUBMITTED BY FAX:	N/A
SUBMITTED BY EMAIL ADDRESS:	nick_grappone@shi.com
COMPANY MAILING ADDRESS:	290 Davidson Avenue
	Somerset, NJ 08873

Attachment 7

Attachment 7

AZURE VAR PART 2. (M,E) Software as a Service (SaaS) Discount or Markup Percent.

Provide the baseline <u>Discount Percent</u> off <u>OR</u> the baseline <u>Markup Percent</u> to MSRP guaranteed for any Commercial or Government Azure SaaS service purchased by the State or Public Agency. <u>Proposers must provide</u> either a discount % or markup % for <u>Commercial SaaS services AND</u> provide either a discount % or markup % for <u>Government SaaS services</u>. The baseline will be the baseline for all Azure SaaS purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will be used for evaluating cost.

		•	or	
Baseline	Commercial Saa	S Cloud Services	Government SaaS C	loud Services
Discount				
or	% Discount	% Mark-up	% Discount	% Mark-up
Markup		-		•
_	0.00%	2.50%	0.00%	2.50%

Attachment 7

AZURE VAR PART 3. (M,E) Infrastructure as a Service (IaaS) Discount or Markup Percent.

Provide the baseline <u>Discount Percent</u> off OR the baseline <u>Markup Percent</u> to MSRP guaranteed for any Commercial or Government Azure IaaS service purchased by the State or Public Agency. Proposers must provide either a discount % or markup % for Commercial IaaS services AND provide either a discount % or markup % for Government IaaS services. The baseline will be the baseline for all Azure IaaS purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will be used for evaluating cost.

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Attachment 7

AZURE VAR PART 4. (M,E) Platform as a Service (PaaS) Discount or Markup Percent.

Provide the baseline <u>Discount Percent</u> off OR the baseline <u>Markup Percent</u> to MSRP guaranteed for any Commercial or Government Azure PaaS service purchased by the State or Public Agency. <u>Proposers must provide either a discount % or markup % for Commercial PaaS services AND provide either a discount % or markup % for Government PaaS services. The baseline will be the baseline for all Azure PaaS purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.</u>

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will be used for evaluating cost.

OI

Baseline	Commercial Paa	S Cloud Services	Cloud Services		
Discount					
or	% Discount	% Mark-up	% Discount	% Mark-up	
Markup	0.00%	2.50%	0.00%	2.50%	
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AZURE VAR PART 5. Software as a Service (SaaS) EDUCATIONAL Discount or Markup Percent.

Provide the baseline <u>Discount Percent</u> off OR the baseline <u>Markup Percent</u> to MSRP guaranteed for any Educational Azure SaaS service purchased by the State or Public Agency. <u>Proposers must provide either a discount % or markup % for EDUCATIONAL SaaS services.</u> The baseline will be the baseline for all Azure SaaS EDUCATIONAL purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will not be used for evaluating cost. Providing educational information is optional.

Attachment 7

Baseline	Educational SaaS Cloud Services				
Discount					
or	% Discount % Mark-up				
Markup	0.00%	2.50%			
_	'				

Attachment 7

AZURE VAR PART 6. Infrastructure as a Service (IaaS) **EDUCATIONAL** Discount or Markup Percent.

Provide the baseline <u>Discount Percent</u> off OR the baseline <u>Markup Percent</u> to MSRP guaranteed for any Educational Azure IaaS service purchased by the State or Public Agency. <u>Proposers must provide either a discount % or markup % for EDUCATIONAL IaaS services.</u> The baseline will be the baseline for all Azure IaaS EDUCATIONAL purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will not be used for evaluating cost. Providing educational information is optional.

Baseline	Educational IaaS Cloud Services						
Discount							
or	% Discount % Mark-up						
Markup							
	0.00%	2.50%					

Attachment 7

AZURE VAR PART 7. Platform as a Service (PaaS) **EDUCATIONAL** Discount or Markup Percent.

Provide the baseline <u>Discount Percent</u> off OR the baseline <u>Markup Percent</u> to MSRP guaranteed for any Educational Azure PaaS service purchased by a State Educational entity. Proposers must provide either a discount % or markup % for EDUCATIONAL PaaS services. The baseline will be the baseline for all Azure PaaS EDUCATIONAL purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will not be used for evaluating cost. Providing educational information is optional.

Baseline	Educational PaaS Cloud Services					
Discount						
or	% Discount	% Mark-up				
Markup						
	0.00%	2.50%				

PROPOSER COMPANY NAME: SHI International Corp.

(M,E) Azure VAR Value-Add Services. (The State reserves the right to evaluate all service categories listed, or select service categories, and select sub-services.)

Under the Service Suite Categories below, add sub-services and provide hourly rates. Add additional lines if needed.

During the term of a contract, as a Contractor adds new value-add services to its Service Suites and adds new Service Suites or optional services, the State reserves the right to utilize those services.

	Onsite Hourly <u>Rate</u> ¹		Remote <u>Hourly Rate</u>	
(M,E) Consulting & Advisory Services				
Associate Consultant	\$	120.00	\$	120.00
Consultant	\$	172.00	\$	172.00
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
(M,E) Architectural Design & Transition Service	<u>ces</u>			
Solution Architect	\$	235.00	\$	235.00
Cloud Architect	\$	260.00	\$	260.00
Sr. Solution Architect	\$	285.00	\$	285.00
	\$	-	\$	-
	\$	-	\$	-

¹ All travel, lodging and meal costs for "Onsite" services rendered shall be invoiced by the VAR to be reimbursed in accordance with the per diem allowances set by the State Board of Examiners ("State Travel Policy and Procedures" (SBEX Policy No. 442-50)). Receipts for travel, lodging, and meal costs must be submitted with the invoice. Receipts may be collectively scanned and submitted.

	Onsite Hourly <u>Rate</u> 1		Remote <u>Hourly Rate</u>	
(M,E) <u>Deployment Services</u>				
Solution Architect	\$	235.00	\$ 235.00	
Cloud Architect	\$	260.00	\$ 260.00	
Sr. Solution Architect	\$	285.00	\$ 285.00	
	\$	-	\$ -	
	\$	-	\$ -	
(M,E) Statement of Work Services				
Program Engagement Manager	\$	98.00	\$ 98.00	
Project Leader	\$	110.00	\$ 110.00	
Project Manager	\$	145.00	\$ 145.00	
Sr. Project Manager	\$	210.00	\$ 210.00	
	\$	-	\$ -	
Training Services				
Technical Training for IT Professionals	\$9	90 - 300	\$90 - 300	
End-User Application Training	\$9	90 - 300	\$90 - 300	
Professional Development Training	\$	90 - 300	\$90 - 300	
	\$	-	\$ -	
	\$	-	\$ -	
Partner Services				
Cloud Architect	\$	260.00	\$ 260.00	
Basic Project Management	\$	145.00	\$ 145.00	
Sr. Project Manager	\$	210.00	\$ 210.00	
	\$	-	\$ -	
	\$	-	\$ -	



Other Azure VAR Value-Add Services (optional)

Proposers are encouraged to provide other Azure value-add services. Fill in the Service Category and list the sub-services of the category.

Proposers may instead attach its services catalog to its proposal, however, any pricing disagreeing with pricing listed above, above pricing prevails for the contract.

Failure to list <u>other</u> value-add services shall not prevent the State from adding other Contractor value-add services to the contract.

	Onsite Hourly <u>Rate</u> ¹	Remote <u>Hourly Rate</u>
Always Available Support	\$90 - 300	\$90 - 300
Cloud Assessment Budgeting	\$90 - 300	\$90 - 300
Cloud Assessment Planning	\$90 - 300	\$90 - 300
Cloud Readiness Assessment	\$90 - 300	\$90 - 300
Cloud Foundation Enterprise	\$90 - 300	\$90 - 300
Cloud Migration Service	\$90 - 300	\$90 - 300
Cloud Migration Factory	\$90 - 300	\$90 - 300
	\$ -	\$ -
	\$ -	\$ -
Azure-only Services		
CAR (Cloud-Architecture Review) - Azure	\$90 - 300	\$90 - 300
Azure Jumpstart	\$90 - 300	\$90 - 300
•	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Azure Support and Managed Services				
Basic Support		Free		
Optimization Support	\$1,0	00 upfront	+ tier	ed consumption
Professional Support	\$1,0	00 upfront	+ tier	ed consumption
Managed Support	\$3,5	00 upfront	+ tie <u>r</u>	ed consumption
	\$	-		\$ -
Optional Partner Services				
Managed Billing Project Management	\$	250.00		\$ 250.00
	\$	-		\$ -
	\$	-		\$ -
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	\$	-		\$ -
	\$	-		\$ -

(ME) The completion and submission of this Cost Proposal is mandatory. No other proposer supplied pricing shall be evaluated for award. No other proposer supplied pricing shall constitute the pricing for any resulting contract unless accepted in writing by the State of Idaho Division of Purchasing.

AWS VAR PART 1. (M) It is mandatory to provide the following information.

If bidding both AZURE and AWS, cut and paste the following info from the AZURE tab.

PROPOSER COMPANY NAME: SHI International Corp.

COMPANY FEIN NUMBER: 22-3009648

PROPOSAL SUMITTED BY: Nick Grappone

SUBMITTED BY TITLE: Program Manager - Public Sector

SUBMITTED BY PHONE NUMBER: 908-208-3223

SUBMITTED BY FAX: N/A

SUBMITTED BY EMAIL ADDRESS: nick_grappone@shi.com

COMPANY MAILING ADDRESS: 290 Davidson Avenue

Somerset, NJ 08873

AWS VAR PART 2. (M,E) Software as a Service (SaaS) Discount or Markup Percent.

Provide the baseline Discount Percent off OR the baseline Markup Percent to MSRP guaranteed for any Commercial or Government AWS SaaS service purchased by the State or Public Agency. Proposers must provide either a discount % or markup % for Commercial SaaS services AND provide either a discount % or markup % for Government SaaS services. The baseline will be the baseline for all Azure SaaS purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents will be used for evaluating cost.

			OI .	
Baseline	Commercial Saa	S Cloud Services	Government SaaS C	loud Services
Discount				
or	% Discount	% Mark-up	% Discount	% Mark-up
Markup				
	0.00%	2.50%	0.00%	2.50%
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AWS VAR PART 3. (M,E) Infrastructure as a Service (IaaS) Discount or Markup Percent.

Provide the baseline Discount Percent off OR the baseline Markup Percent to MSRP guaranteed for any Commercial or Government AWS IaaS service purchased by the State or Public Agency. Proposers must provide either a discount % or markup % for Commercial IaaS services AND provide either a discount % or markup % for Government IaaS services. The baseline will be the baseline for all Azure IaaS purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will be used for evaluating cost.

Baseline	Commercial Iaa	S Cloud Services	Government IaaS C	loud Services
Discount				
or	% Discount	% Mark-up	% Discount	% Mark-up
Markup				
	0.00%	2.50%	0.00%	2.50%

AWS VAR PART 4. (M,E) Platform as a Service (PaaS) Discount or Markup Percent.

Provide the baseline Discount Percent off OR the baseline Markup Percent to MSRP guaranteed for any Commercial or Government AWS PaaS service purchased by the State or Public Agency. Proposers must provide either a discount % or markup % for Commercial PaaS services AND provide either a discount % or markup % for Government PaaS services. The baseline will be the baseline for all Azure PaaS purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents will be used for evaluating cost.

	_		<u> </u>	
Baseline	Commercial Paa	S Cloud Services	Government PaaS C	loud Services
Discount				
or	% Discount	% Mark-up	% Discount	% Mark-up
Markup	0.00%	2.50%	0.00%	2.50%
_				

AWS VAR PART 5. Software as a Service (SaaS) EDUCATIONAL Discount or Markup Percent.

Provide the baseline Discount Percent off OR the baseline Markup Percent to MSRP guaranteed for any Educational AWS SaaS service purchased by the State or Public Agency. Proposers must provide either a discount % or markup % for EDUCATIONAL SaaS services. The baseline will be the baseline for all Azure SaaS EDUCATIONAL purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will not be used for evaluating cost. Providing educational information is optional.

Baseline	Educational SaaS Cloud Services					
Discount						
or	% Discount	% Mark-up				
Markup	0.00%	2.50%				
_						

AWS VAR PART 6. Infrastructure as a Service (IaaS) EDUCATIONAL Discount or Markup Percent.

Provide the baseline Discount Percent off OR the baseline Markup Percent to MSRP guaranteed for any Educational AWS IaaS service purchased by the State or Public Agency. Proposers must provide either a discount % or markup % for EDUCATIONAL IaaS services. The baseline will be the baseline for all Azure IaaS EDUCATIONAL purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will not be used for evaluating cost. Providing educational information is optional.

Baseline	Educational IaaS Cloud Services						
Discount							
or	% Discount	% Mark-up					
Markup							
	0.00%	2.50%					
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AWS VAR PART 7. Platform as a Service (PaaS) EDUCATIONAL Discount or Markup Percent.

Provide the baseline Discount Percent off OR the baseline Markup Percent to MSRP guaranteed for any Educational AWS PaaS service purchased by a State Educational entity. Proposers must provide either a discount % or markup % for EDUCATIONAL PaaS services. The baseline will be the baseline for all Azure PaaS EDUCATIONAL purchases, however the VAR is expected to pass along to the State deeper discounts or reduced markups where allowed by Microsoft.

Proposers may only choose either a "Discount %" or a "Mark-up % under the following headers. Baseline discount/markup percents and volume discount/markup percents will not be used for evaluating cost. Providing educational information is optional.

Baseline	Educational PaaS Cloud Services					
Discount						
or	% Discount % Mark-up					
Markup						
	0.00%	2.50%				
	· ·					

PROPOSER COMPANY NAME: SHI International Corp.

(M,E) AWS VAR Value-Add Services. (The State reserves the right to evaluate all service categories listed, or select service categories, and select sub-services.)

Under the Service Suite Categories below, add sub-services and provide hourly rates. Add additional lines if needed.

During the term of a contract, as a Contractor adds new value-add services to its Service Suites and adds new Service Suites or optional services, the State reserves the right to utilize those services.

	Onsite Hourly <u>Rate</u> ¹		Remote <u>Hourly Rate</u>	
(M,E) Consulting & Advisory Services				
Associate Consultant	\$	120.00	\$	120.00
Consultant	\$	172.00	\$	172.00
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
(M,E) Architectural Design & Transition Service	<u>ces</u>			
Solution Architect	\$	235.00	\$	235.00
Cloud Architect	\$	260.00	\$	260.00
Sr. Solution Architect	\$	285.00	\$	285.00
	\$	-	\$	-
	\$	-	\$	-

¹ All travel, lodging and meal costs for "Onsite" services rendered shall be invoiced by the VAR to be reimbursed in accordance with the per diem allowances set by the State Board of Examiners ("State Travel Policy and Procedures" (SBEX Policy No. 442-50)). Receipts for travel, lodging, and meal costs must be submitted with the invoice. Receipts may be collectively scanned and submitted.

	Onsite Hourly <u>Rate</u> ¹	Remote <u>Hourly Rate</u>	
(M,E) <u>Deployment Services</u>			
Solution Architect	\$ 235.00	\$ 235.00	
Cloud Architect	\$ 260.00	\$ 260.00	
Sr. Solution Architect	\$ 285.00	\$ 285.00	
	\$ -	\$ -	
	\$ -	\$ -	
(M,E) Statement of Work Services			
Program Engagement Manager	\$ 98.00	\$ 98.00	
Project Leader	\$ 110.00	\$ 110.00	
Project Manager	\$ 145.00	\$ 145.00	
Sr. Project Manager	\$ 210.00	\$ 210.00	
	\$ -	\$ -	
<u>Training Services</u>			
Technical Training for IT Professionals	\$90 - 300	\$90 - 300	
End-User Application Training	\$90 - 300	\$90 - 300	
Professional Development Training	\$90 - 300	\$90 - 300	
	\$ -	\$ -	
	\$ -	\$ -	
Partner Services			
Basic Project Management	\$ 145.00	\$ 145.00	
Sr. Project Manager	\$ 210.00	\$ 210.00	
Cloud Architect	\$ 260.00	\$ 260.00	
	\$ -	\$ -	
	\$ -	\$ -	



Other AWS VAR Value-Add Services (optional)

Proposers are encouraged to provide other AWS value-add services. Fill in the Service Category and list the sub-services of the category.

Proposers may instead attach its services catalog to its proposal, however, any pricing disagreeing with pricing listed above, above pricing prevails for the contract.

Failure to list other value-add services shall not prevent the State from adding other Contractor value-add services to the contract.

	Onsite Hourly <u>Rate</u> ¹	Remote <u>Hourly Rate</u>
Always Available Support	\$90 - 300	\$90 - 300
Cloud Assessment Budgeting	\$90 - 300	\$90 - 300
Cloud Assessment Planning	\$90 - 300	\$90 - 300
Cloud Readiness Assessment	\$90 - 300	\$90 - 300
Cloud Foundation Enterprise	\$90 - 300	\$90 - 300
Cloud Migration Service	\$90 - 300	\$90 - 300
Cloud Migration Factory	\$90 - 300	\$90 - 300
	\$ -	\$ -
	\$ -	\$ -
AWS-only Services		
AWS Jumpstart	\$90 - 300	\$90 - 300
WAR (Well-Architected Review) - AWS	\$90 - 300	\$90 - 300
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

AWS Support and Managed Services				
Basic Support		Free		
Optimization Support	\$1,0	00 upfront	+ tiered c	onsumption
Professional Support		00 upfront	+ tiered c	onsumption
Managed Support	\$3,5	\$3,500 upfront + tiered consumpti		
	\$	-		
Optional Partner Services				
Managed Billing Project Management	\$	250.00	\$	250.00
	\$	-	\$	-
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